

OPERATIONS SHEET

Budget--Duchesne-Strawberry System
1976

<u>Item</u>	<u>Amount</u>
Commissioner's Salary	7000.00
Matching Social Security Tax	450.00
State Retirement	423.50
Auto Expense	2400.00
Subsistence	100.00
Bonds and Insurance	60.00
Telephone	100.00
Equipment and supplies	1300.00
Commissioner's Annual Report	240.00
Miscellaneous Expenses	326.50
Special Items <u>Board of Directors</u>	500.00
Special Items <u>Deputy Commissioner</u>	500.00
Special Items _____	_____
TOTAL BUDGET	13,300.00
TOTAL ASSESSMENT	9000.00

R. J. Thomas
Chairman

Secretary